



Annual Stewardship of Treasure Report

Fiscal Year 2023 - ending June 30, 2023

Income	FY23	% of Total	FY22	FY23 vs. FY22
Mass Collections & Offerings	\$1,242,107	90%	\$1,150,089	8%
Marriages, Baptisms, Funerals	\$25,901	2%	\$34,759	-25%
Bequests & Donations	\$29,088	2%	\$51,233	-43%
Parish Events, Rental, & Candles	\$33,203	2%	\$25,357	31%
Other Income	\$49,183	5%	\$20,173	144%
Total Income	\$1,379,482	100%	\$1,281,611	8%

Expenses	FY23	% of Total	FY22	FY23 vs. FY22
Salary & Benefits	\$870,785	62%	\$837,012	4%
Operating ¹	\$377,708	27%	\$385,204	-2%
Repairs & Maintenance ²	\$98,805	7%	\$65,919	50%
Ministry ³	\$28,841	2%	\$27,769	4%
Charity ⁴	\$13,142	1%	\$26,831	-51%
Other Expense Year End Adjust ⁵	\$15,432	2%	\$18,719	-18%
Total Expenses	\$1,404,713	100%	\$1,361,454	3%

Total	FY23	FY22
Income	\$1,379,482	\$1,281,611
Expenses	\$1,404,713	\$1,361,454
Net Income	(\$25,231)	(\$79,843)

¹ Includes liturgy, utilities, technology, diocesan assessment, insurance, etc.

² Includes parish hall, sound system in church, and facility maintenance

³ Includes faith formation, Connection to Christ, RCIA, Baptism prep, etc.

⁴ Includes donations and school subsidy

⁵ Year End adjustments